

LYNX Service Review

Potential FY 2009 Service Reductions

**LYNX Board of Directors
August 21, 2008**



Service Reductions in Response to Available FY 2009 Local Funding

- As much as \$11 million due to fuel, paratransit service demand, and labor agreement cost increases and remainder of FY2008 \$2.5 million service efficiency target.
- Assumes Seminole County is able to meet LYNX funding request.
- Assumes a \$700,000 gap in Osceola County.
- Assumes a \$8.3 million gap in Orange County in addition to remaining \$1.7 million in efficiencies.

Impacts

- Ridership is increasing at 6%, after a 17% fare increase.
- Over 3.6 million passengers a year are at risk if all service changes are implemented (approximately 14% of total bus ridership).
- Several areas could be left with no service at all so ACCESS LYNX costs could skyrocket.

Osceola County

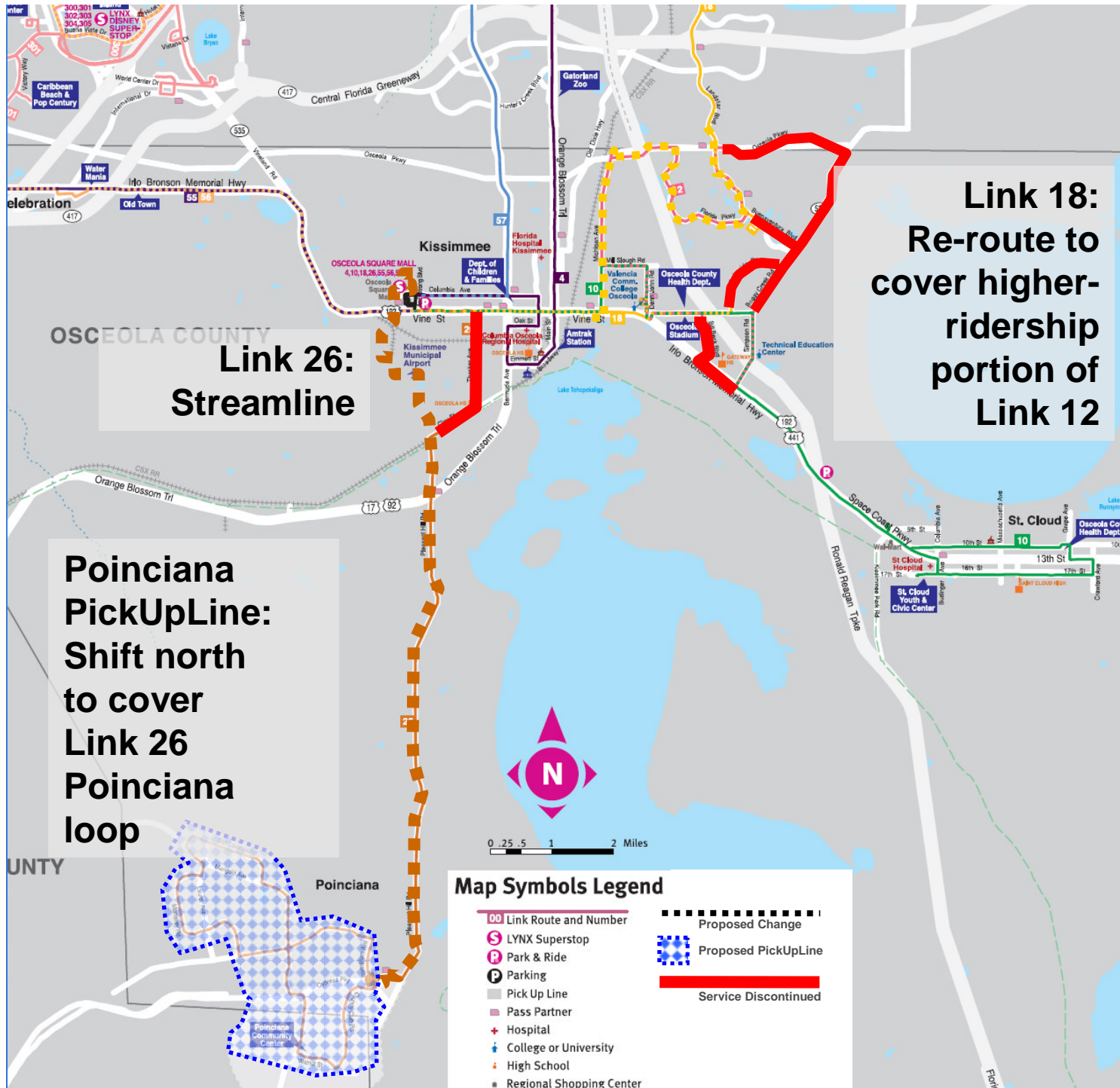
- Osceola County is still looking for funds.
- Efficiency improvement.

Osceola County Potential Service Changes

Link 18:
Re-route to cover higher-ridership portion of Link 12

Link 26:
Streamline

Poinciana PickUpLine:
Shift north to cover Link 26 Poinciana loop



Orange County

- Implemented first phase of \$2.5 million of efficiencies on August 17.
- Now need \$8.3 million more, so efficiencies become eliminations.
- Service reductions required total \$10 million in addition to the efficiencies implemented August 17.

Orange County

- \$10 million reduction is a nearly 30% reduction in fixed-route service.
- Represents cut of 42 peak hour buses.
- Represents loss of over 100 full-time bus operator equivalents.

Orange County

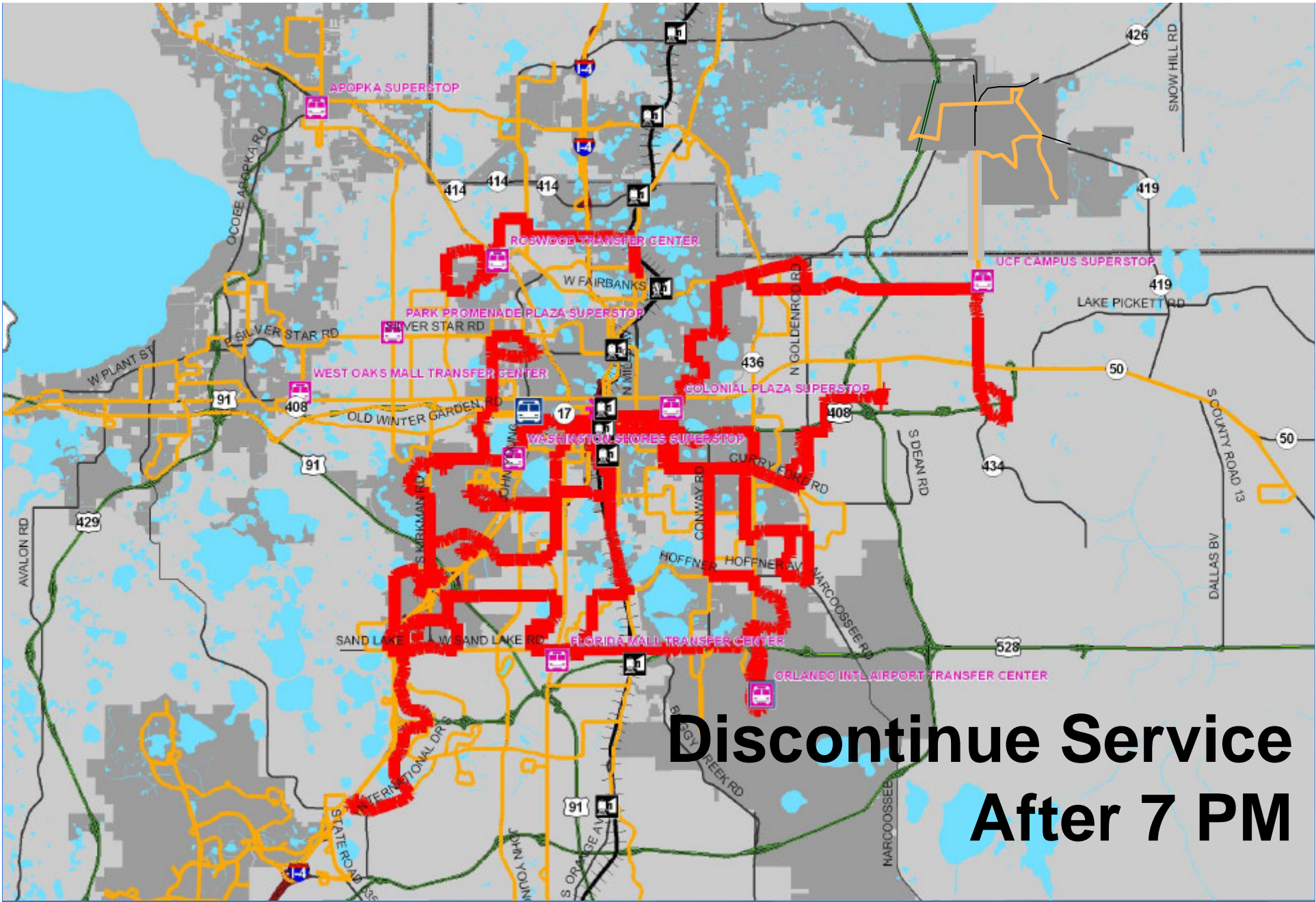
- Changes include:
 - Discontinue Low-Ridership Links
 - Discontinue Service after 7 PM on Selected Links
 - Reduce Frequency on Selected Links
 - Discontinue Sunday Service on Selected Links

Orange County: Discontinue Low Ridership Links

5	Soc. Sec. Admin., Primrose school	32	Bithlo	54	Health Central
6	Beta Center	43	Dr. Phillips Hospital, Universal Emp. Ctr.	57	Hunters Creek, Mid-FL Tech.
24	Mall at Millenia	52	Immigr. & Customs Enforc.	414	Waterford Lakes, UCF
27	Ocoee	53	Health Central		

Orange County: Discontinue Service After 7 PM

9	Eatonville, Pine Hills, N. Lane	21	Universal Studios, VCC West	51	OIA
13	VA Clinic, WP Mem. Hospital, UCF	36	OC Correctional Fac., Gov's Manor		
15	FL Hospital East, VCC East	40	ORMC, Arnold Palmer Hospital, Amtrak		
20	Ivey Lane, Citrus Bowl	42	OIA, FL Mall, I-Drive		



**Discontinue Service
After 7 PM**



Orange County: Reduce Frequency to 60 Minutes

11 Orange Ave.,
ORMC, OIA

20 Ivey Lane,
Citrus Bowl

42 OIA, FL Mall,
I-Drive

13 VA Clinic, WP
Mem. Hospital,
UCF

21 Universal
Studios, VCC
West

51 OIA

15 FL Hospital East,
VCC East

22 Ivey Lane, CR
Smith Ctr.

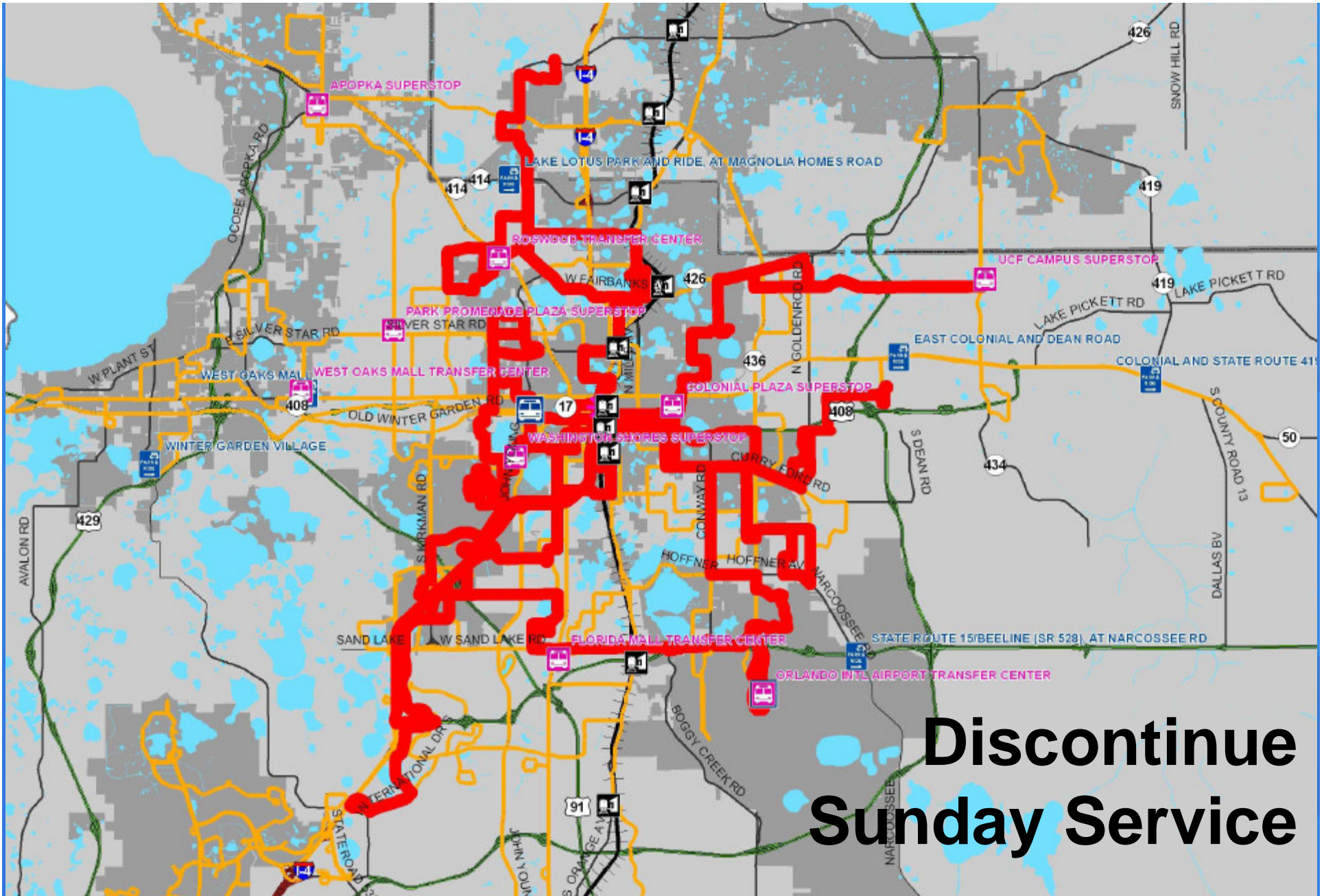
19 LC Allen Sr. Ctr.,
ELC, Arena

36 OC
Correctional
Fac., Gov's
Manor



Orange County: Discontinue Sunday Service

9	Eatonville, Pine Hills, N. Lane	20	Ivey Lane, Citrus Bowl	19/ 22	ELC, Arena, Ivey Lane, CR Smith Ctr.
11	Orange Ave., ORMC, OIA	36	OC Correctional Fac., Gov's Manor		
13	VA Clinic, WP Mem. Hospital, UCF	42	OIA, FL Mall, I-Drive		
15	FL Hospital East, VCC East	51	OIA		



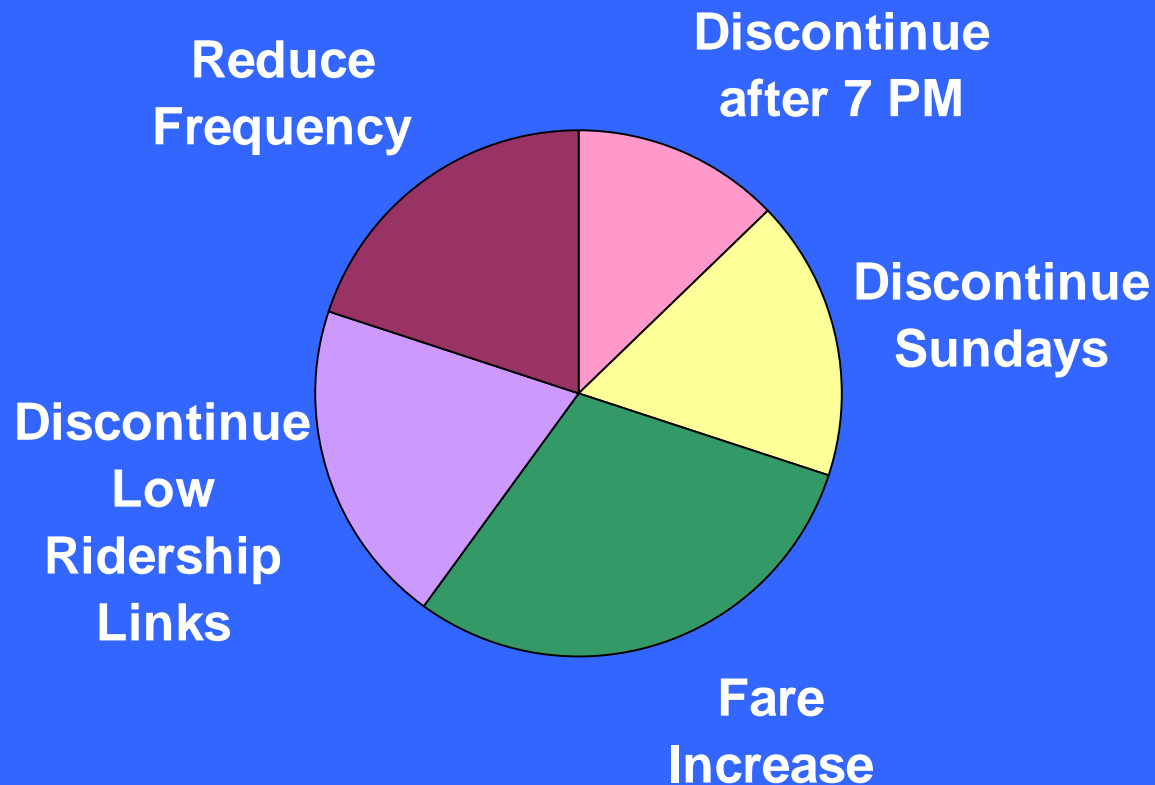
Discontinue Sunday Service



Initial Public Response

- LYNX held two public workshops; one on July 15 and another on July 29.
- 512 people attended the workshops.
- 994 comment cards received. Participants asked to rank possible changes, with 5 being the most acceptable, 1 being the least.

Public Rating of Acceptability of Proposed Changes



Conclusion

- Assumes Seminole County is able to meet LYNX funding request.
- Osceola County funding gap represents opportunity for service efficiency if funding is not found.
- Orange County funding gap results in reductions that are 3 to 4 times the amount that can be obtained through efficiencies (\$10 million = 35 million passengers).
- Reductions will be effective Dec. 7, 2008

Next Steps

- Board finalize FY09 budget August 21
- Public hearings September 16, 17, 23
- Board update September 25
- Board receives final reductions October 23
- Reductions implemented December 7